

Overall Overhead %	15%
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Process Name BNG Ecology Processes

Job Title	Grade	Departmental Overhead %	Scale Point (Top of Grade)	FTE	Involvement/Process Step	Avg Time Taken (Minutes)	Avg Time Taken Per Case (Hourly Equiv)	Cost
Ecologist	Grade 11		30	A	Monitoring Plan Review at start of scheme			
					Site Size (up to 100 dwellings)			
	Grade 11	15%	30	1	Review monitoring plan and related information	180	3.00	£113.90
	Grade 11	15%	30	1	Prepare report	180	3.00	£113.90
								£230.00
Ecologist	Grade 11		30	A	Monitoring Plan Review at start of scheme			
					Site Size (>100 - 500 dwellings or commercial*)			
	Grade 11	15%	30	1	Review monitoring plan and related information	360	6.00	£227.79
	Grade 11	15%	30	1	Prepare report	360	6.00	£227.79
							Overall start cost=	£460.00
Ecologist	Grade 11		30	A	Monitoring Plan Review at start of scheme			
					Site Size (>500 - 1,500 dwellings)			
	Grade 11	15%	30	1	Review monitoring plan and related information	540	9.00	£341.69
	Grade 11	15%	30	1	Prepare report	540	9.00	£341.69
							Overall start cost=	£690.00
Ecologist	Grade 11		30	A	Monitoring Plan Review at start of scheme			
					Site Size (>1,500 dwellings)			
	Grade 11	15%	30	1	Review monitoring plan and related information	720	12.00	£455.59
	Grade 11	15%	30	1	Prepare report	720	12.00	£455.59
							Overall start cost=	£920.00
Ecologist	Grade 11		30	B	Site Visit			
					Site Size (up to 100 dwellings)			
	Grade 11	15%	30	1	Review information originally submitted	180	3.00	£113.90
	Grade 11	15%	30	1	Review new information	180	3.00	£113.90
	Grade 11	15%	30	2	Site Visit	180	3.00	£227.79
	Grade 11	15%	30	1	Prepare site report	180	3.00	£113.90
							Cost per visit =	£570.00
							Overall cost =	£4,560.00
Ecologist	Grade 11		30	B	Site Visit			
					Site Size (>100 - 500 dwellings or commercial)			
	Grade 11	15%	30	1	Review information originally submitted	360	6.00	£227.79
	Grade 11	15%	30	1	Review new information	360	6.00	£227.79
	Grade 11	15%	30	2	Site Visit	360	6.00	£455.59
	Grade 11	15%	30	1	Prepare site report	360	6.00	£227.79
							Cost per visit =	£1,140.00
							Overall cost =	£9,120.00
Ecologist	Grade 11		30	B	Site Visit			
					Site Size (>500 - 1,500 dwellings)			
	Grade 11	15%	30	1	Review information originally submitted	540	9.00	£341.69
	Grade 11	15%	30	1	Review new information	540	9.00	£341.69
	Grade 11	15%	30	2	Site Visit	540	9.00	£683.38
	Grade 11	15%	30	1	Prepare site report	540	9.00	£341.69
							Cost per visit =	£1,710.00
							Overall cost =	£13,680.00
Ecologist	Grade 11		30	B	Site Visit			
					Site Size (>1,500 dwellings)			
	Grade 11	15%	30	1	Review information originally submitted	720	12.00	£455.59
	Grade 11	15%	30	1	Review new information	720	12.00	£455.59
	Grade 11	15%	30	2	Site Visit	720	12.00	£911.18
	Grade 11	15%	30	1	Prepare site report	720	12.00	£455.59
							Cost per visit =	£2,280.00
							Overall cost =	£18,240.00
Ecologist	Grade 11		30	C	Specialist Habitat Monitoring (identified below)			
					Site Size Any			
	Grade 11	15%	30	1	Review information originally submitted	180	3.00	£113.90
	Grade 11	15%	30	1	Review new information	180	3.00	£113.90
	Grade 11	15%	30	2	Site Visit	180	3.00	£227.79
	Grade 11	15%	30	1	Prepare site report	180	3.00	£113.90

							Cost per visit =	£570.00
							Overall cost =	£4,560.00
Ecologist	Grade 11		30	D	Enforcement Support			
	Grade 11	15%	30	1	Prepare recommendations to Enforcement Team	180	3.00	£113.90
	Grade 11	15%	30	1	Liaise with enforcement, legal and planning team	180	3.00	£113.90
	Grade 11	15%	30	1	Review any new information on breach	180	3.00	£113.90
			#N/A				Enforcement cost =	£350.00
				E	Administrative charge per case		Support cost=	£200.00

PLEASE NOTE TOTAL COST PER SITE = A+B+C+D+E= MONITORING PLAN REVIEW AT START OF SCHEME+ SITE VISITS+ SPECIALIST HABITAT MONITORING + ENFORCEMENT SUPPORT (E370)+ ADMIN SUPPORT COST (E200)

PLEASE NOTE SPECIALIST HABITAT MONITORING IS CURRENTLY CONSIDERED AS COMPRISING HABITAT ASSESSED USING THE RIVER CONDITIONS ASSESSMENT PROCESS (MoRPh) AND SUBMITTED THROUGH THE WATERCOURSE UNIT MODULE. LEICESTERSHIRE ECOLOGY TEAM RESERVE THE RIGHT TO ADD ADDITIONAL SPECIALIST HABITAT ASSESSMENT TO THIS PROCESS AND THIS WILL BE KEPT UNDER REVIEW

***COMMERCIAL DEVELOPMENT IS DEFINED FOR THE PURPOSE OF THIS CHARGING SCHEME AS ANY DEVELOPMENT NOT CLASSED AS RESIDENTIAL**

OVERHEAD CHARGE INCLUDES: travel costs, printing, postage, indirect staffing, management time, corporate overheads and stationery

ADMINISTRATIVE CHARGE INCLUDES: survey and monitoring equipment, monitoring software and any associated staff training for the monitoring methodology